

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM


1	Name of the College/Institute: Amrutvahini Institute of Management & Business Administration, Sangamner Code: MB6101 Stream: MBA Year: 2026-27 Location: A/p- Amrutnagar (Nashik-Pune Highway) P.O-Sangamner SK. Tal- Sangamner Dist-Ahmednagar (MS) Pin Code- 422608				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	106087	15913	122000
	Fee for Academic Year 2024-25	Approved	97797	13203	111000
	Fee for Academic Year 2023-24	Approved	97798	13202	111000
	Fee for Academic Year 2022-23	Approved	97777	12223	110000
	Fee for Academic Year 2021-22	Approved	97777	12223	110000
	Fee for Academic Year 2020-21	Approved	88889	11111	100000
	Fee for Academic Year 2019-20	Approved	81982	9018	91000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 145403		
	C) Year of recognition by respective council/Government :		1994		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25262655	77493
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	99000	304
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25361655	77796
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8954168	27467
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34315823	105263
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1029475) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	34315823	105263
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3431582	10526
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	514737	1579
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1650000	5061
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1306788	4009
4.5	Total of (4.2.2.2 to 4.4)	41218930	126438
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota +DSY +Management +Institutional +NRI +EWS + Transfer)=(254 +0 +44 +0 +28 +0) (Excluding TFWS, J&K, and Repeaters)	326	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota +DSY +Management +Institutional +NRI +EWS + Transfer)=(0 +0 +0 +0 +0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	326	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	126438	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	126438	



4.10	Development fee (10% of 4.9.1)	12644
4.10.1	Total fee (4.9.1 + 4.10)	139082
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3793) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3793 Ph.D Holder - 53.33% - Add = 1264 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 632 Placement of students - 55% - Add = 632	6321
4.10.3	Total Development Fee (4.10 + 4.10.2-(18965)) or Limited 15% of Tuition Fee(4.9.1- (18966)) whichever is less.	18965
4.10.4	Total Fee (4.9.1 + 4.10.3)	145403

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:	 DIRECTOR Amrutvahini Sheti & Shikshan Vikas Sanstha's Amrutvahini Institute of Management & Business Administration Amrutnagar, Tal-Sangamner, Dist- Ahilyanagar	
Checked by (Chartered Accountant)		